

## FY1920 Action Plan

Staff will work on completing the following action items within FY1920:

Priority	Action Items	Complete	Grants	Division Assigned	Notes
NA	Strengthen partnerships with alternative providers such as schools.	Yes		Recreation	AISD, TX AgriLife, ActionS, Angleton Library, Peach Street Farmers Market, Brazoria County. Looking into an MOU for AISD tennis courts. I have contacted a vendor to assess needed repairs. Received an agreement from TMN that we're going to look in to executing as a new partnership.
NA	Reevaluate current partnerships/agreements with local sports organizations and update as needed to enhance city status.	Yes		Admin	Annual agreements were revised, approved by Parks Board and will be taken to City Council in February for approval. Engage youth in Community Park Ambassador program. Geri has reached out to several youth civic clubs and is trying to make connections. We've also had preliminary talks with the police chief who is interested in getting youth in his programs to participate.
5	Engage a teen advisory board, interact club or teen council to understand and implement programs/events of interest.	Pending		Recreation	Staff is working on implementing informal adult leagues, new Green Gardening Seminar Series this Spring, Healthy living and Herbal Workshop.
NA	Consider trends that address special events/activities that improve opportunities for the adult population.	Yes		Recreation	Staff has evaluated existing events and determined which ones to eliminate and which ones to keep/improve. Some of the 5k races will be eliminated in 2020 and we will expand on the ones that were successful. Suessical Christmas and Spring Festival were eliminated.
NA	Evaluate current events and look to improve upon those that are successful.	Yes		Recreation	Staff has scheduled changes to the fitness schedule including consistent time of day, discipline and tending classes.
NA	Reevaluate current fitness and wellness programs to make improvements.	Yes		Recreation	Staff is budgeted for a gym curtain to allow for multiple programs at one time. Pending install in January or February 2020. **Curtain installed Jan 2020
NA	Reevaluate use of space in recreation center to improve programming and provide additional opportunities.	Yes		Recreation	Brushy Bayou – Swings removed, Masterson – back slide was removed, Bates – slide and swing at pavilion 2 removed, Dickey – Exercise equipment and small playground at entrance removed, Municipal Pool – Playground set removed
NA	Address low scoring components throughout system (see low scoring component list in Appendix A).	Yes		Parks	Staff has implemented a weekly park tour. Staff needs to have one employee who is a CPSI to inspect park systems on a monthly basis. A preventative maintenance/replacement plant has been developed for capital projects. Parks Superintendent is scheduled to take CPSI class and test this summer.
NA	Develop system to continue to assess parks and park components on an annual basis.	Yes		Parks/Admin	Information regarding ROW areas has been collected; pending RFP and advertising. Once proposals are received, staff will suggest ROW staff be moved to Field Maintenance and contract mowing be instituted next FY.
8	Consider contracting out boulevard mowing.	Pending		Admin	Staff has renovated BG Peck and will bring up all other restrooms to that standard. Bates restrooms was demolished this week 2/3/20-2/6/20. Staff visited each park and added PT, soap dispensers, etc. where needed. Staff documented restroom needs at each park to bring up to BG Peck standard.
4	Create a plan to improve and increase standard of restrooms throughout all city facilities/parks.	Yes		Parks	Acquisition of land on Enchanted Oaks Driveway completed early February.
NA	Consider adding parks and park land or improving future park lands in area with no current service.	Yes		Admin	Reached out to Police Chief about increased park patrol. PD is working on revamping the Neighborhood Watch Program and is interested in being part of our park ambassador program. Staff is also getting with PD to discuss CPED issues throughout parks.
NA	Maintain current level of service in areas currently meeting threshold value.	Yes		Parks	Community Park Ambassador program - encourages youth and adults to take an interest in park cleanliness, conservation and safety.
6	Consider improving patrol of parks.	Pending		Admin	Brushy Bayou Park: Pea gravel beneath swings needs replacing with safety surfacing.
7	Create neighborhood involvement with watching and reporting suspicious behavior.	Pending		Admin	This will be addressed between Dec-Feb.
NA	Brushy Bayou Park: Pea gravel beneath swings needs replacing with safety surfacing.	Yes		Parks	Currently in design development stage for Lakeside Park. Met with ABLC for park construction funding, met with City Council and reached out to Clark Condon for an updated schedule and next meeting notice.
NA	Lakeside Park: Implement master plan elements.	Pending		Admin	Staff is working on annual sponsorship package for events and capital projects. Parks Board and ABLC have also discussed a memorial ordinance which staff is working on presenting at the next meeting. This could also be a revenue generator. After the memorial policy is developed, staff will begin working on a "Naming Rights" policy.
3	Consider naming rights, sponsorships, grants, donations, fundraisers, and other alternate forms of funding as identified in the funding exercise.	Yes		Admin	Program Scholarship information has been collected from other municipalities; pending development of our own policy and process.
2	Create a program (process, eligibility, etc.) and ensure that program is marketed and available to families in need.	Yes		Recreation	Staff has developed tiers and cost recovery model. Public input meetings were held February 6 and March 5 and input was collected. Staff is presented the cost recovery model to Parks Board on April 6 and ABLC on April 13. Policy is drafted and will be reviewed by Parks Board and City Council for approval.
1	Develop a policy that consistently guides pricing for program, special events, rental and public/private partnerships.	Yes		Recreation	

Total Action Items	Deadline	Column1	Action Items Completed	Results
20	9/30/2020		15	75%

0% - 25%  
26% - 50%  
51% - 75%  
76% - 100%

Color changes based on percentage

Reflection on result / Notes for improvement